



## Capitol: 65.02 Invatamant

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>460,500.00</b>	<b>50,000.00</b>	<b>171,000.00</b>	<b>144,500.00</b>	<b>60,000.00</b>	<b>85,000.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>2</b>	<b>460,500.00</b>	<b>50,000.00</b>	<b>171,000.00</b>	<b>144,500.00</b>	<b>60,000.00</b>	<b>85,000.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>3</b>	<b>460,500.00</b>	<b>50,000.00</b>	<b>171,000.00</b>	<b>144,500.00</b>	<b>60,000.00</b>	<b>85,000.00</b>
TOTAL CHELTUIELI	00	4	460,500.00	50,000.00	171,000.00	144,500.00	60,000.00	85,000.00
CHELTUIELI CURENTE	01	5	460,500.00	50,000.00	171,000.00	144,500.00	60,000.00	85,000.00
TITLUL II BUNURI SI SERVICII	20	6	426,500.00	50,000.00	161,000.00	144,500.00	60,000.00	61,000.00
Bunuri si servicii	20.01	7	416,500.00	50,000.00	157,000.00	142,500.00	58,000.00	59,000.00
Materiale pentru curatenie	20.01.02	8	23,800.00	5,000.00	0.00	0.00	12,000.00	11,800.00
Incalzit, Iluminat si forta motrica	20.01.03	9	177,700.00	25,000.00	99,000.00	83,000.00	-1,000.00	-3,300.00
Apa, canal si salubritate	20.01.04	10	37,900.00	6,000.00	20,000.00	17,000.00	-3,000.00	3,900.00
Transport	20.01.07	11	13,900.00	0.00	7,000.00	8,000.00	-3,000.00	1,900.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12	163,200.00	14,000.00	31,000.00	34,500.00	53,000.00	44,700.00
Deplasari, detasari, transferari	20.06	13	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00
Deplasari interne, detasari, transferari	20.06.01	14	10,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00
TITLUL IX ASISTENTA SOCIALA	57	15	34,000.00	0.00	10,000.00	0.00	0.00	24,000.00
Ajutoare sociale	57.02	16	34,000.00	0.00	10,000.00	0.00	0.00	24,000.00
Ajutoare sociale in numerar	57.02.01	17	34,000.00	0.00	10,000.00	0.00	0.00	24,000.00
<i>Din Total Capitol:</i>								
Invatamant prescolar si primar	65.02.03	18	127,100.00	6,000.00	56,000.00	57,000.00	8,000.00	6,100.00
Invatamant prescolar	65.02.03.01	19	77,100.00	6,000.00	31,000.00	37,000.00	5,000.00	4,100.00
Invatamant primar	65.02.03.02	20	50,000.00	0.00	25,000.00	20,000.00	3,000.00	2,000.00
Invatamant secundar	65.02.04	21	333,400.00	44,000.00	115,000.00	87,500.00	52,000.00	78,900.00
Invatamant secundar inferior	65.02.04.01	22	60,800.00	0.00	25,000.00	16,000.00	5,000.00	14,800.00
Invatamant secundar superior	65.02.04.02	23	272,600.00	44,000.00	90,000.00	71,500.00	47,000.00	64,100.00